

Performance Summary

Aspects	Performance Indicators	Unit	2016	2015
Economic	Total Revenue	Millions of NTD	659,908	623,274
	Earnings per Share	NTD	1.20	0.53
	Total sales Volume	Per unit/Piece/ Items	123,818,805	141,860,865
Environmental	Total Greenhouse Gas (GHG) Emissions	Tons-CO ₂ equivalent (CO ₂ e)	343,004.45	275,225.30
	- Scope 1		29,055.43	19,748.67
	- Scope 2		313,949.02	255,476.63
	GHG Emission per Unit-revenue ^[Note]	Kilotons/Billion NTD	0.55	0.59
	Total Water Consumption	Cubic Meter	4,164,118	3,723,098
	Water Consumption per Unit-revenue ^[Note]	Kilotons/Billion NTD	6.75	7.95
	Total Waste Generation	Tons	35,122.34	30,863.48
	Waste Generation per Unit-revenue ^[Note]	Kilotons/Billion NTD	0.063	0.066
	Total Environmental Expenditures	Millions of NTD	216	195
Social	Ratio of Local Employees Serving as Managers to All Managers	Percentage (%)	82.8	80.5
	Ratio of Local Employees in the Department Manager (or above) Positions	Percentage (%)	50.2	45
	Total Amount of Social Investment	Millions of NTD	49.72	49.20
	- Charity and Sponsorships		40.45	45.43
	- Charitable Activities of the Employee Welfare Committee/company		2.73	0.53
- Employee Participation in Charitable Activities	6.54		3.24	

[Note] The statistical scope includes Wistron's operations in Taiwan and its main global manufacturing plants (exclude Kunshan OPT Plant)