

單位:新台幣仟元	2019	2020	2021	2022	2023	2024 (1)	2025 (2)	MoM (%)	YoY (%) (2)/(1)	YoY (%) (Accumulated)
一月	75,735,545	60,489,120	58,569,401	66,957,794	54,967,408	67,299,575	90,786,162	-14.07%	34.90%	34.90%
二月	56,850,489	44,862,598	49,477,754	64,629,461	62,066,820	81,097,431	102,714,136	13.14%	26.66%	30.39%
三月	73,627,766	68,332,849	69,092,011	94,858,526	94,965,979	89,831,083	152,984,771	48.94%	70.30%	45.44%
四月	63,549,753	66,875,475	68,220,509	68,352,110	62,125,793	72,642,799	133,703,546	-12.60%	84.06%	54.47%
五月	64,472,541	75,316,883	60,974,386	74,337,356	63,328,331	79,501,289				
六月	77,517,579	79,001,974	71,903,891	101,526,536	81,098,600	88,787,165				
七月	66,598,310	78,466,276	67,521,122	79,684,558	67,719,669	86,190,479				
八月	70,065,885	70,012,025	70,278,501	76,876,839	72,891,238	89,820,629				
九月	79,625,642	69,115,242	82,592,571	93,541,711	77,882,364	96,903,570				
十月	79,900,519	72,192,665	80,238,095	78,600,200	78,402,929	96,284,824				
十一月	84,176,262	86,817,870	86,203,518	88,603,854	76,435,409	95,242,553				
十二月	86,134,836	73,527,923	96,078,329	96,428,739	74,698,087	105,654,212				
合計	878,255,127	845,010,900	861,150,088	984,397,684	866,582,627	1,049,255,609	480,188,615			