

單位:新台幣仟元	2019	2020	2021	2022	2023 (1)	2024 (2)	MoM (%)	YoY (%) (2)/(1)	YoY (%) (Accumulated)
一月	75,735,545	60,489,120	58,569,401	66,957,794	54,967,408	67,299,575	-9.90%	22.44%	22.44%
二月	56,850,489	44,862,598	49,477,754	64,629,461	62,066,820	81,097,431	20.50%	30.66%	26.80%
三月	73,627,766	68,332,849	69,092,011	94,858,526	94,965,979	89,831,083	10.77%	-5.41%	12.37%
四月	63,549,753	66,875,475	68,220,509	68,352,110	62,125,793	72,642,799	-19.13%	16.93%	13.40%
五月	64,472,541	75,316,883	60,974,386	74,337,356	63,328,331	79,501,289	9.44%	25.54%	15.68%
六月	77,517,579	79,001,974	71,903,891	101,526,536	81,098,600	88,787,165	11.68%	9.48%	14.48%
七月	66,598,310	78,466,276	67,521,122	79,684,558	67,719,669	86,190,479	-2.92%	27.28%	16.26%
八月	70,065,885	70,012,025	70,278,501	76,876,839	72,891,238	89,820,629	4.21%	23.23%	17.17%
九月	79,625,642	69,115,242	82,592,571	93,541,711	77,882,364	96,903,570	7.89%	24.42%	18.06%
十月	79,900,519	72,192,665	80,238,095	78,600,200	78,402,929	96,284,824	-0.64%	22.81%	18.58%
十一月	84,176,262	86,817,870	86,203,518	88,603,854	76,435,409	95,242,553	-1.08%	24.61%	19.16%
十二月	86,134,836	73,527,923	96,078,329	96,428,739	74,698,087	105,654,212	10.93%	41.44%	21.08%
合計	878,255,127	845,010,900	861,150,088	984,397,684	866,582,627	1,049,255,609			