

NT\$ Thousand	2019	2020	2021	2022	2023	2024 (1)	2025 (2)	MoM (%)	YoY (%) (2)/(1)	YoY (%) (Accumulated)
January	75,735,545	60,489,120	58,569,401	66,957,794	54,967,408	67,299,575	90,786,162	-14.07%	34.90%	34.90%
February	56,850,489	44,862,598	49,477,754	64,629,461	62,066,820	81,097,431	102,714,136	13.14%	26.66%	30.39%
March	73,627,766	68,332,849	69,092,011	94,858,526	94,965,979	89,831,083	152,984,771	48.94%	70.30%	45.44%
April	63,549,753	66,875,475	68,220,509	68,352,110	62,125,793	72,642,799	133,703,546	-12.60%	84.06%	54.47%
May	64,472,541	75,316,883	60,974,386	74,337,356	63,328,331	79,501,289	208,405,603	55.87%	162.14%	76.39%
June	77,517,579	79,001,974	71,903,891	101,526,536	81,098,600	88,787,165	209,182,302	0.37%	135.60%	87.36%
July	66,598,310	78,466,276	67,521,122	79,684,558	67,719,669	86,190,479	191,725,748	-8.35%	122.44%	92.71%
August	70,065,885	70,012,025	70,278,501	76,876,839	72,891,238	89,820,629	172,642,595	-9.95%	92.21%	92.64%
September	79,625,642	69,115,242	82,592,571	93,541,711	77,882,364	96,903,570	203,436,940	17.84%	109.94%	94.87%
October	79,900,519	72,192,665	80,238,095	78,600,200	78,402,929	96,284,824	185,061,565	-9.03%	92.20%	94.57%
November	84,176,262	86,817,870	86,203,518	88,603,854	76,435,409	95,242,553	280,624,451	51.64%	194.64%	104.67%
December	86,134,836	73,527,923	96,078,329	96,428,739	74,698,087	105,654,212	255,254,817	-9.04%	141.59%	108.39%
Total	878,255,127	845,010,900	861,150,088	984,397,684	866,582,627	1,049,255,609	2,186,522,636			