

單位:新台幣仟元	2019	2020	2021	2022	2023	2024	2025 (1)	2026 (2)	MoM (%)	YoY (%) (2)/(1)	YoY (%) (Accumulated)
一月	75,735,545	60,489,120	58,569,401	66,957,794	54,967,408	67,299,575	90,786,162	228,366,631	-10.53%	151.54%	151.54%
二月	56,850,489	44,862,598	49,477,754	64,629,461	62,066,820	81,097,431	102,714,136	284,893,080	24.80%	177.40%	165.30%
三月	73,627,766	68,332,849	69,092,011	94,858,526	94,965,979	89,831,083	152,984,771	333,043,315	16.90%	117.70%	144.30%
四月	63,549,753	66,875,475	68,220,509	68,352,110	62,125,793	72,642,799	133,703,546				
五月	64,472,541	75,316,883	60,974,386	74,337,356	63,328,331	79,501,289	208,405,603				
六月	77,517,579	79,001,974	71,903,891	101,526,536	81,098,600	88,787,165	209,182,302				
七月	66,598,310	78,466,276	67,521,122	79,684,558	67,719,669	86,190,479	191,725,748				
八月	70,065,885	70,012,025	70,278,501	76,876,839	72,891,238	89,820,629	172,642,595				
九月	79,625,642	69,115,242	82,592,571	93,541,711	77,882,364	96,903,570	203,436,940				
十月	79,900,519	72,192,665	80,238,095	78,600,200	78,402,929	96,284,824	185,061,565				
十一月	84,176,262	86,817,870	86,203,518	88,603,854	76,435,409	95,242,553	280,624,451				
十二月	86,134,836	73,527,923	96,078,329	96,428,739	74,698,087	105,654,212	255,254,817				
合計	878,255,127	845,010,900	861,150,088	984,397,684	866,582,627	1,049,255,609	2,186,522,636	846,303,026			