

| 单位:新台币仟元 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 (1) | 2026 (2) | MoM (%) | YoY (%) (2)/(1) | YoY (%) (Accumulated) |
|----------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|---------------|---------|--------------------|--------------------------|
| 一月 | 75,735,545 | 60,489,120 | 58,569,401 | 66,957,794 | 54,967,408 | 67,299,575 | 90,786,162 | 228,366,631 | -10.53% | 151.54% | 151.54% |
| 二月 | 56,850,489 | 44,862,598 | 49,477,754 | 64,629,461 | 62,066,820 | 81,097,431 | 102,714,136 | 284,893,080 | 24.80% | 177.40% | 165.30% |
| 三月 | 73,627,766 | 68,332,849 | 69,092,011 | 94,858,526 | 94,965,979 | 89,831,083 | 152,984,771 | 333,043,315 | 16.90% | 117.70% | 144.30% |
| 四月 | 63,549,753 | 66,875,475 | 68,220,509 | 68,352,110 | 62,125,793 | 72,642,799 | 133,703,546 | 283,437,176 | -14.90% | 112.00% | 135.30% |
| 五月 | 64,472,541 | 75,316,883 | 60,974,386 | 74,337,356 | 63,328,331 | 79,501,289 | 208,405,603 | | | | |
| 六月 | 77,517,579 | 79,001,974 | 71,903,891 | 101,526,536 | 81,098,600 | 88,787,165 | 209,182,302 | | | | |
| 七月 | 66,598,310 | 78,466,276 | 67,521,122 | 79,684,558 | 67,719,669 | 86,190,479 | 191,725,748 | | | | |
| 八月 | 70,065,885 | 70,012,025 | 70,278,501 | 76,876,839 | 72,891,238 | 89,820,629 | 172,642,595 | | | | |
| 九月 | 79,625,642 | 69,115,242 | 82,592,571 | 93,541,711 | 77,882,364 | 96,903,570 | 203,436,940 | | | | |
| 十月 | 79,900,519 | 72,192,665 | 80,238,095 | 78,600,200 | 78,402,929 | 96,284,824 | 185,061,565 | | | | |
| 十一月 | 84,176,262 | 86,817,870 | 86,203,518 | 88,603,854 | 76,435,409 | 95,242,553 | 280,624,451 | | | | |
| 十二月 | 86,134,836 | 73,527,923 | 96,078,329 | 96,428,739 | 74,698,087 | 105,654,212 | 255,254,817 | | | | |
| 合计 | 878,255,127 | 845,010,900 | 861,150,088 | 984,397,684 | 866,582,627 | 1,049,255,609 | 2,186,522,636 | 1,129,740,202 | | | |