

| NT\$ M                                             | 2020     | 2021     | 2022     | 2023     | 2024      |
|----------------------------------------------------|----------|----------|----------|----------|-----------|
| Net Revenue                                        | 845,012  | 862,083  | 984,619  | 867,057  | 1,049,256 |
| Realized gross profit                              | 46,053   | 51,135   | 69,729   | 68,983   | 84,091    |
| Selling                                            | (8,866)  | (9,467)  | (11,433) | (10,828) | (12,240)  |
| Administrative                                     | (3,667)  | (4,531)  | (5,815)  | (6,870)  | (6,901)   |
| Research & Development                             | (19,049) | (20,761) | (25,008) | (23,894) | (25,971)  |
| Total Operation Expenses                           | (31,582) | (34,760) | (42,257) | (41,593) | (45,112)  |
| Operating Income                                   | 14,471   | 16,375   | 27,472   | 27,930   | 38,979    |
| Non-operating Income/(Loss)                        |          |          |          |          |           |
| Interest Expense, net                              | (460)    | (573)    | (3,998)  | (6,237)  | (4,794)   |
| LT Investment Income/(Loss), net                   | 447      | 117      | 776      | 764      | 433       |
| Exchange Gain/(Loss)                               | 1,230    | 1,350    | 3,664    | 1,477    | 4,050     |
| with Evaluation gain on financial instruments, net |          |          |          |          |           |
| Other Income/(Expense)                             | 1,157    | 1,965    | (3,203)  | 927      | 1,307     |
| PBT                                                | 16,845   | 19,234   | 24,711   | 24,321   | 39,975    |
| Tax                                                | (3,937)  | (4,506)  | (5,693)  | (6,055)  | (9,339)   |
| Minority Interest                                  | (4,226)  | (4,260)  | (7,855)  | (6,794)  | (13,191)  |
| PAT                                                | 8,682    | 10,468   | 11,162   | 11,472   | 17,446    |
| EPS                                                | 3.10     | 3.76     | 4.01     | 4.08     | 6.11      |

| NT\$ M                                             | Q4'20   | Q4'21   | Q4'22    | Q4'23    | Q1'24    | Q2'24    | Q3'24    | Q4'24    |
|----------------------------------------------------|---------|---------|----------|----------|----------|----------|----------|----------|
| Net Revenue                                        | 232,539 | 263,453 | 263,854  | 230,540  | 239,325  | 240,207  | 272,542  | 297,182  |
| Realized gross profit                              | 13,110  | 15,480  | 22,678   | 21,412   | 17,230   | 20,083   | 22,745   | 24,034   |
| Selling                                            | (2,417) | (2,660) | (3,078)  | (2,725)  | (2,754)  | (2,944)  | (3,283)  | (3,259)  |
| Administrative                                     | (1,121) | (1,480) | (1,776)  | (1,834)  | (1,571)  | (1,797)  | (1,871)  | (1,662)  |
| Research & Development                             | (5,267) | (5,832) | (7,129)  | (6,318)  | (5,846)  | (6,690)  | (6,181)  | (7,255)  |
| Total Operation Expenses                           | (8,805) | (9,972) | (11,983) | (10,877) | (10,171) | (11,431) | (11,336) | (12,176) |
| Operating Income                                   | 4,305   | 5,509   | 10,694   | 10,535   | 7,059    | 8,652    | 11,409   | 11,858   |
| Non-operating Income/(Loss)                        |         |         |          |          |          |          |          |          |
| Interest Expense, net                              | (184)   | (380)   | (1,817)  | (1,482)  | (1,190)  | (1,358)  | (1,200)  | (1,045)  |
| LT Investment Income/(Loss), net                   | 114     | 22      | 293      | 347      | 88       | 265      | 68       | 13       |
| Exchange Gain/(Loss)                               | 734     | 367     | (1,806)  | (2,736)  | 2,004    | 1,014    | (626)    | 1,659    |
| with Evaluation gain on financial instruments, net |         |         |          |          |          |          |          |          |
| Other Income/(Expense)                             | (182)   | 3,202   | 837      | 458      | (7,961)  | 552      | 538      | 170      |
| PBT                                                | 4,787   | 8,721   | 8,201    | 7,122    | 8,007    | 9,125    | 10,189   | 12,655   |
| Tax                                                | (1,115) | (2,029) | (1,902)  | (1,807)  | (1,799)  | (2,052)  | (2,293)  | (3,195)  |
| Minority Interest                                  | (1,346) | (1,316) | (2,222)  | (1,978)  | (2,684)  | (2,661)  | (3,697)  | (4,148)  |
| PAT                                                | 2,326   | 5,376   | 4,076    | 3,337    | 3,524    | 4,412    | 4,199    | 5,312    |
| EPS                                                | 0.84    | 1.93    | 1.46     | 1.18     | 1.24     | 1.55     | 1.47     | 1.85     |

| NT\$M                         | 2020/12/31 |      | 2021/12/31 |      | 2022/12/31 |      | 2023/12/31 |      | 2024/12/31 |      |
|-------------------------------|------------|------|------------|------|------------|------|------------|------|------------|------|
| Cash & ST Investments         | 66,204     | 15%  | 70,154     | 14%  | 66,337     | 15%  | 75,232     | 17%  | 79,880     | 14%  |
| A/R                           | 127,533    | 30%  | 161,179    | 32%  | 100,234    | 23%  | 121,342    | 27%  | 190,486    | 32%  |
| Inventory                     | 95,054     | 22%  | 161,378    | 32%  | 156,889    | 36%  | 119,720    | 26%  | 190,697    | 32%  |
| Other current Assets          | 73,169     | 17%  | 29,076     | 6%   | 19,526     | 5%   | 45,167     | 10%  | 19,149     | 3%   |
| Total Current Assets          | 361,960    | 84%  | 421,787    | 85%  | 342,986    | 79%  | 361,461    | 80%  | 480,212    | 81%  |
| LT equity investments         | 7,024      | 2%   | 14,306     | 3%   | 15,256     | 4%   | 18,849     | 4%   | 21,109     | 4%   |
| Property, plant and equipment | 36,572     | 9%   | 42,210     | 8%   | 51,515     | 12%  | 46,598     | 10%  | 57,284     | 10%  |
| Other assets                  | 23,266     | 5%   | 18,995     | 4%   | 23,151     | 5%   | 25,483     | 6%   | 31,236     | 5%   |
| Total Assets                  | 428,822    | 100% | 497,298    | 100% | 432,908    | 100% | 452,391    | 100% | 589,841    | 100% |
| ST Borrowing                  | 102,040    | 24%  | 140,900    | 28%  | 114,279    | 26%  | 95,940     | 21%  | 81,707     | 14%  |
| Current Portion of LT Debt    | -          | 0%   | 1,218.00   | 0%   | 5,527      | 1%   | 4,498      | 1%   | 5,326      | 1%   |
| A/P                           | 114,691    | 27%  | 168,385    | 34%  | 108,850    | 25%  | 119,394    | 26%  | 177,072    | 30%  |
| Other current liabilities     | 96,968     | 23%  | 55,080     | 11%  | 58,069     | 13%  | 68,420     | 15%  | 85,482     | 14%  |
| Total Current Liabilities     | 313,699    | 73%  | 365,583    | 74%  | 286,725    | 66%  | 288,252    | 64%  | 349,587    | 59%  |
| LT Debt                       | 20,332     | 5%   | 23,237     | 5%   | 10,949     | 3%   | 19,582     | 4%   | 21,989     | 4%   |
| Bonds Payable                 | 4,992      | 1%   | 9,436      | 2%   | 9,439      | 2%   | 6,943      | 2%   | 20,504     | 3%   |
| Other liabilities             | 5,873      | 1%   | 6,557      | 1%   | 7,142      | 2%   | 8,851      | 2%   | 10,975     | 2%   |
| Total Liabilities             | 344,896    | 80%  | 404,813    | 81%  | 314,255    | 73%  | 323,628    | 72%  | 403,055    | 68%  |
| Shareholders' Equity          | 83,926     | 20%  | 92,485     | 19%  | 118,653    | 27%  | 128,763    | 28%  | 186,785    | 32%  |